



Department of Housing

ECONOMIC DEVELOPMENT &
TECHNOLOGY COMMITTEE

2023-2028 Continuum of Care (CoC)
Homelessness Plan
Year 1 Progress Report

June 18, 2024

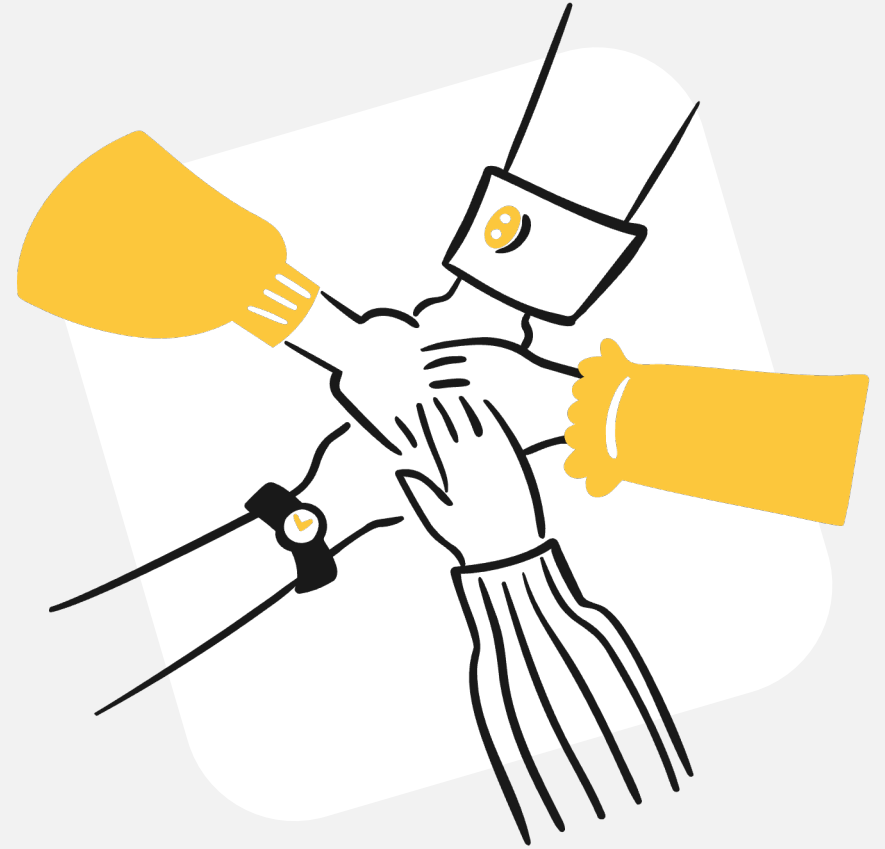




PASADENA COC HOMELESSNESS PLAN

Department of Housing

The Continuum of Care (CoC) Homelessness Plan, approved by the CoC Board in February 2024, aims to make homelessness in Pasadena rare, brief, and non-recurring.



PASADENA

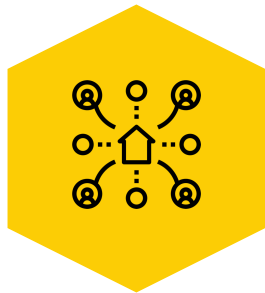


Pasadena CoC Homelessness Plan

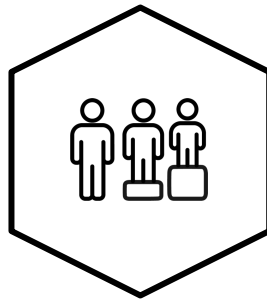
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Action Areas

The Homelessness Plan is built around five action areas, with goals and strategies for each area.



SYSTEMWIDE
PLANNING



EQUITY &
RESPECT



CRISIS
RESPONSE



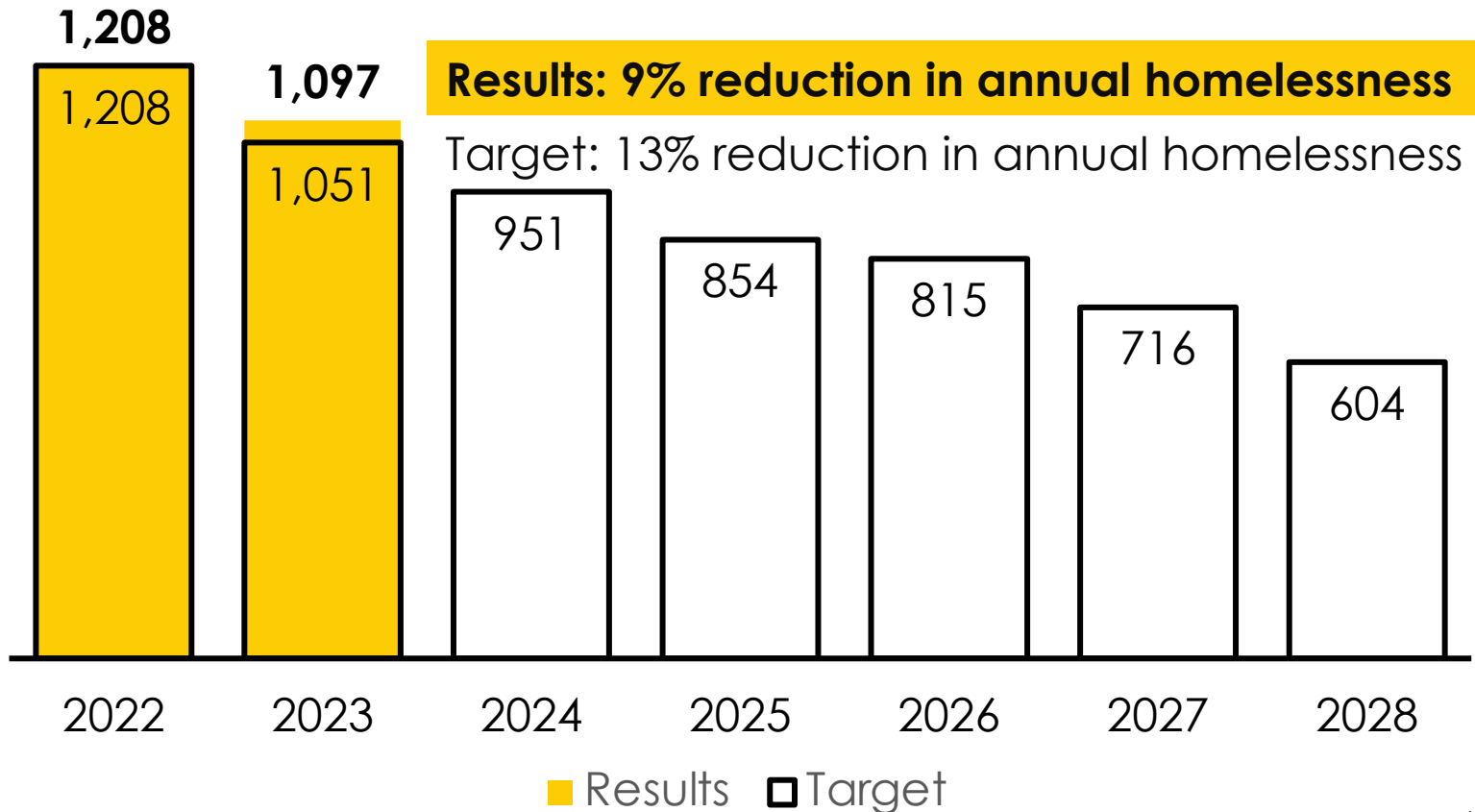
HOUSING & PREVENTION
SUPPORTS





2028 Homelessness Plan Goals

Goal 1: 50% Reduction in Annual Homelessness



Systemwide Planning



Equity & Respect



Crisis Response



Housing & Supports

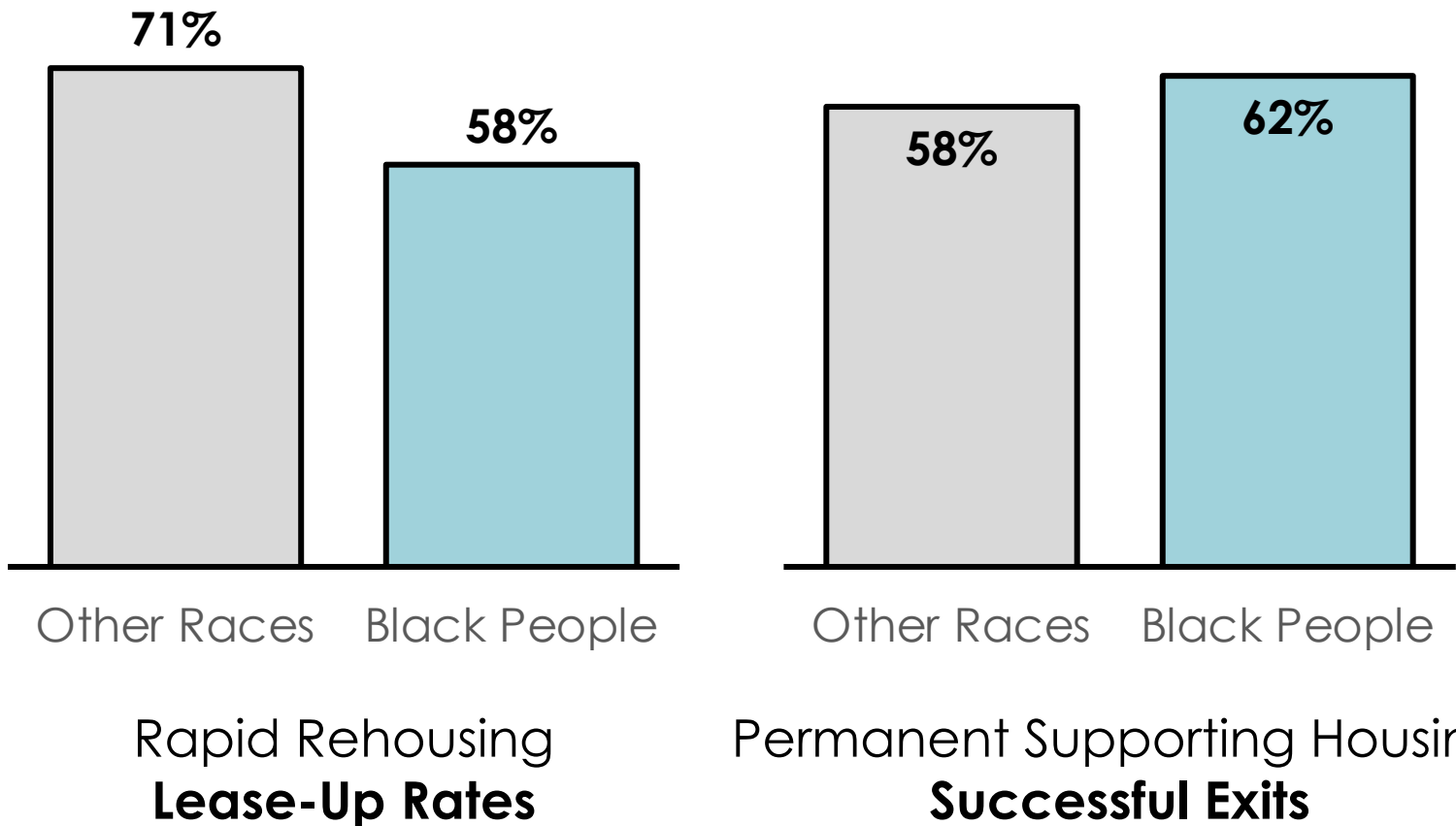


Prevention



Homelessness Plan Goals

Goal 2a: Parity in Housing Program Outcomes for Black People



Systemwide Planning



Equity & Respect



Crisis Response




Housing & Supports



Prevention

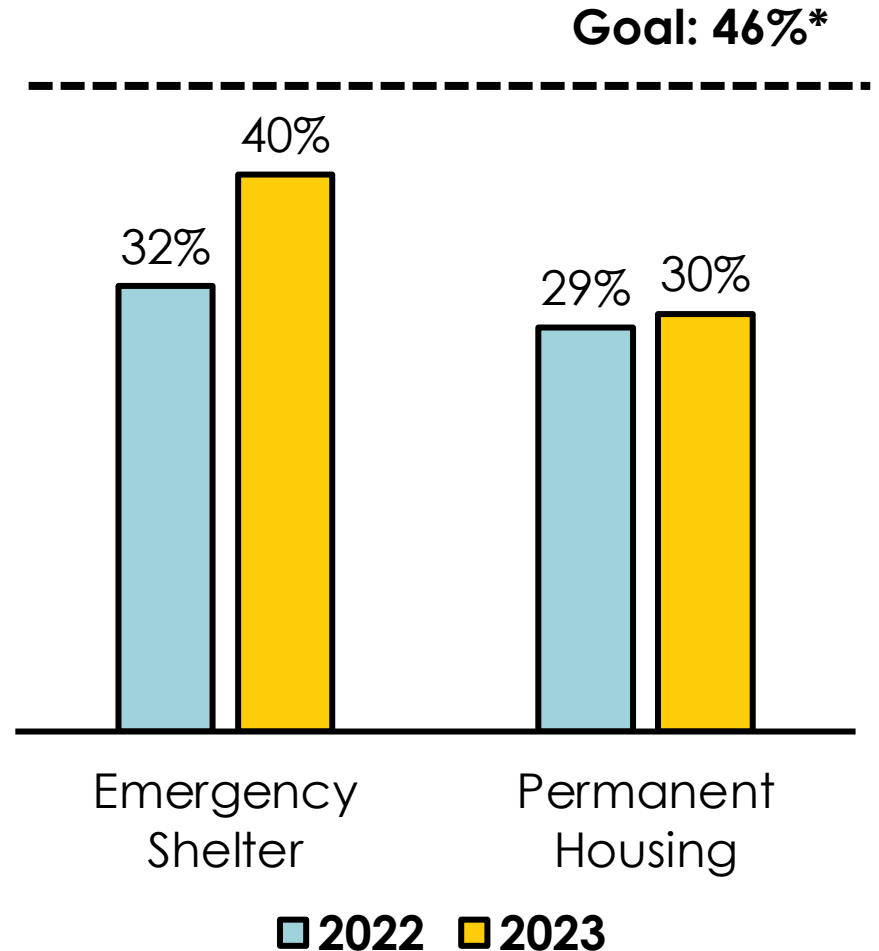


Homelessness Plan Goals

-  Systemwide Planning
-  Equity & Respect
-  Crisis Response
-  Housing & Supports
-  Prevention

Goal 2b

Parity in Access to Services for Hispanic/Latino People



*Hispanic / Latino Share of 2024 Homeless Count

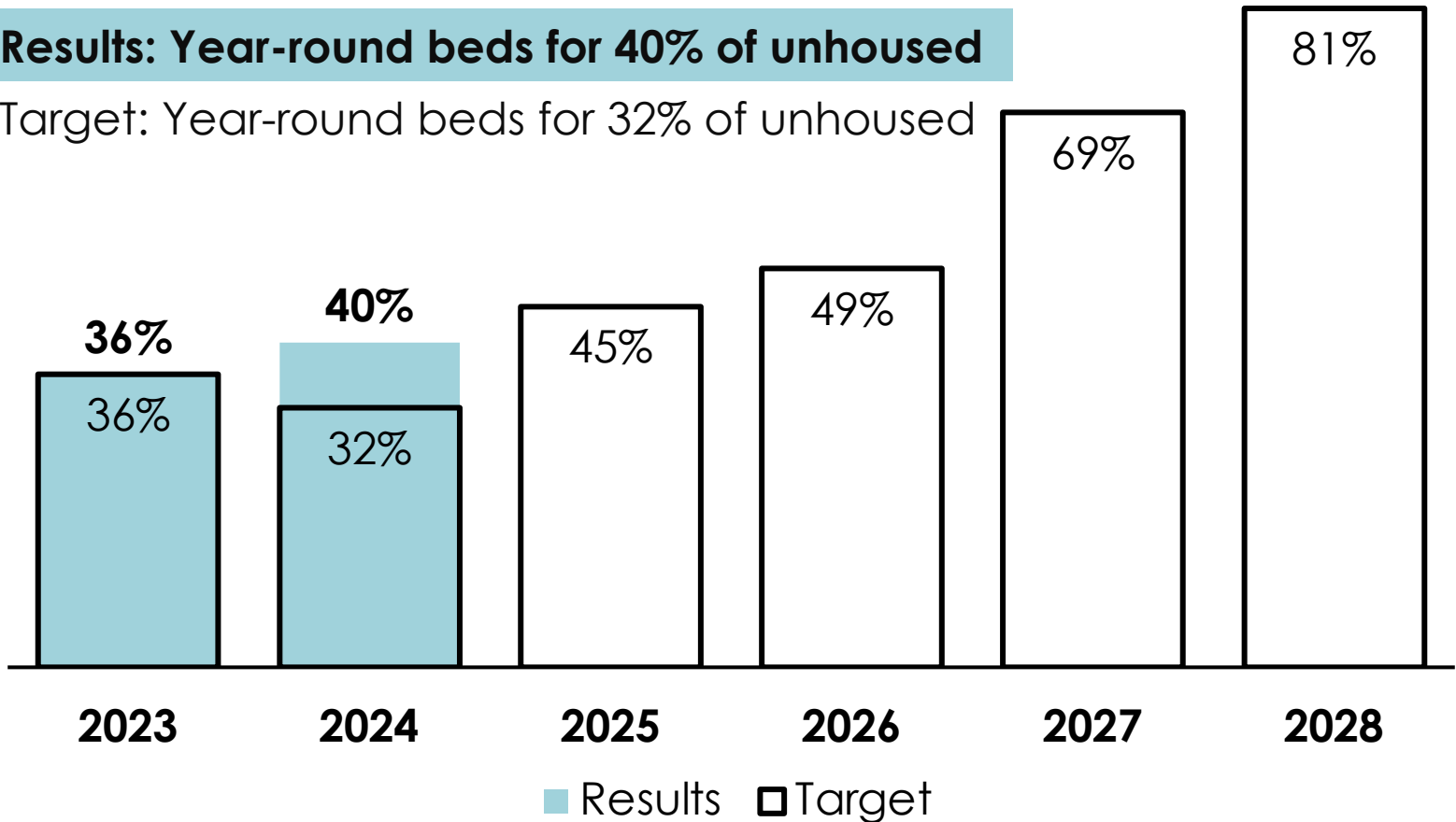


Homelessness Plan Goals

Goal 3: Year-Round Shelter Beds for 80% of Unhoused

Results: Year-round beds for 40% of unhoused

Target: Year-round beds for 32% of unhoused



Systemwide Planning



Equity & Respect



Crisis Response



Housing & Supports

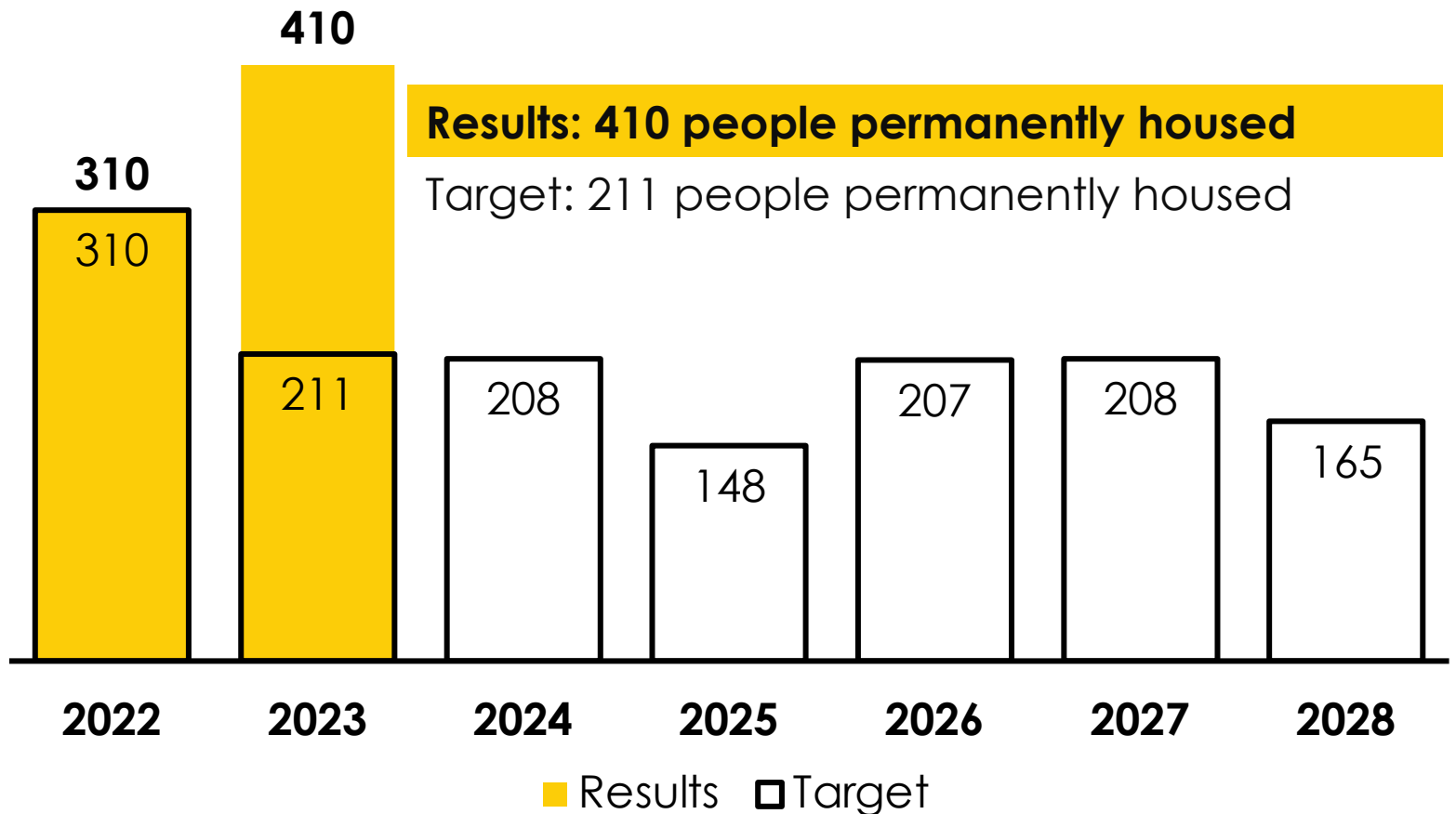


Prevention



Homelessness Plan Goals

Goal 4: Permanently House 1,110 People



Systemwide Planning



Equity & Respect



Crisis Response



Housing & Supports



Prevention



Homelessness Plan Goals



Systemwide Planning



Equity & Respect



Crisis Response

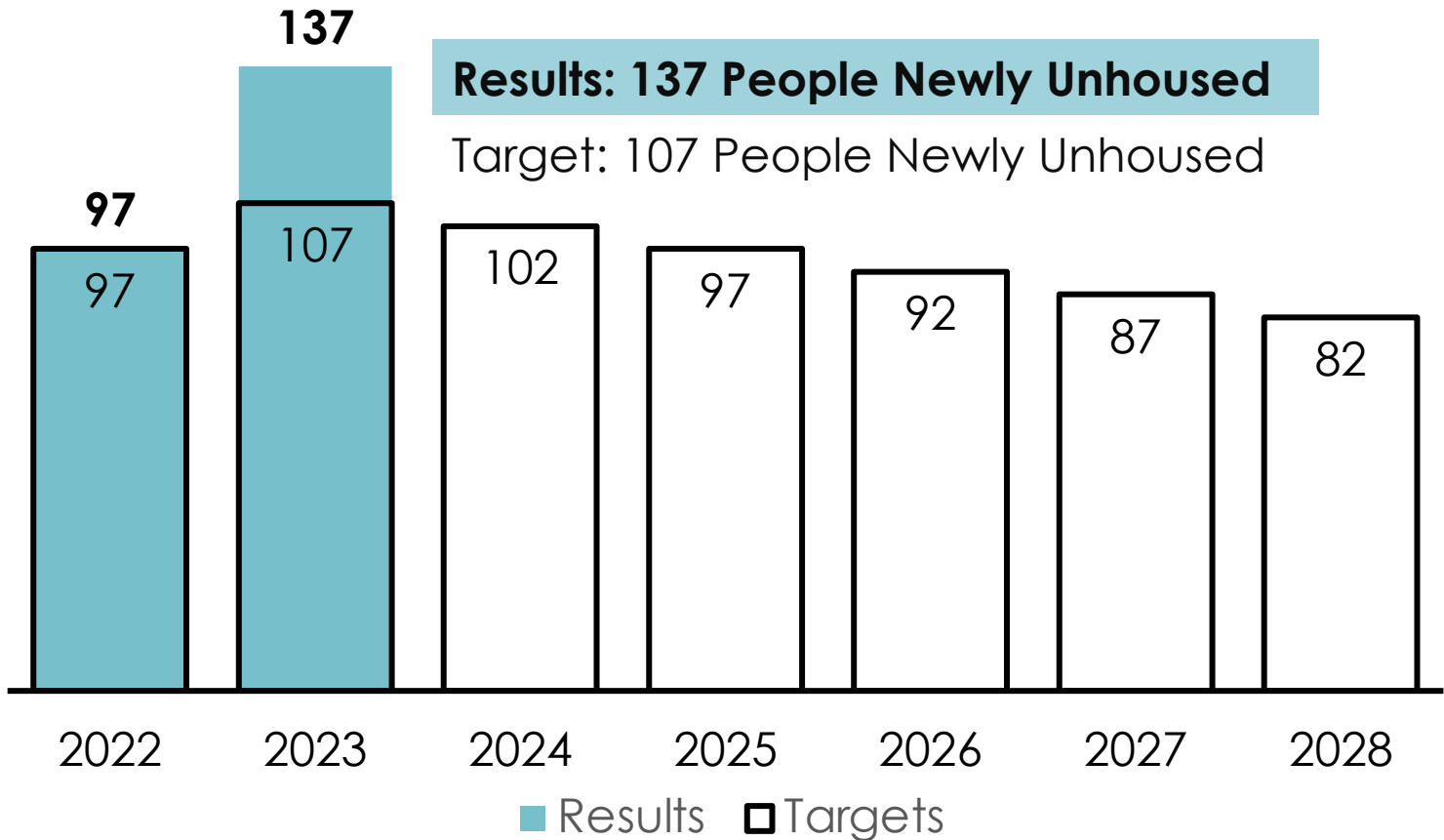


Housing & Supports



Prevention

Goal 5: 15% Reduction in Inflows





Fine-Tuning Homelessness Plan Goals

Department of Housing

With two years of data, we plan to revise our yearly prevention and housing targets to ensure we stay on track to achieve a 50% reduction in homelessness.

Insight 1

Despite housing nearly twice as many people as anticipated, our decrease was only 9% instead of the projected 13%, indicating the **need for more ambitious housing goals.**

Insight 2

Moreover, higher-than-anticipated inflows underscore the urgency to **ramp up prevention efforts.**



Year One Successes

Department of Housing

In year one...

Nearly double the anticipated number of people were permanently housed

We achieved a 9% reduction in the number of people experiencing homelessness annually.

These results show that concerted efforts can move the needle in meaningful ways.





Looking Forward: 2024 Projects

Department of Housing

Heritage Square South,

a new permanent supportive housing building for seniors 55+, opened in April 2024 and will be fully leased by mid-summer.

A new Safe Parking program

will open on All Saints Church's parking lot on the corner of Walnut St. and Euclid Ave. in fall 2024.

The Bad Weather Shelter

will expand its capacity to be able to serve more people during inclement weather this winter.

Phase I of the transitional aged youth housing project

Will be completed by Sept., providing transitional housing for eight Pasadena City College students.