



Pasadena **Continuum of Care** **Board Meeting**



June 9, 2022



Agenda

1. HOUSEKEEPING AND ROLL CALL
2. APPROVAL OF MEETING MINUTES
3. PUBLIC COMMENT; ITEMS NOT ON AGENDA
4. TIMELINE FOR COC HOMELESSNESS PLAN COMMUNITY ENGAGEMENT
5. PRESENTATION OF DRAFT HHAP-3 ACTION PLAN
6. HHAP-3 FUNDING ALLOCATION DISCUSSION



HOUSEKEEPING

This meeting is being recorded

Meeting minutes will be available on the Pasadena Partnership website within 1 week for those unable to attend.

All participants have been muted

Attendees will remain muted throughout the duration of the meeting, unless unmuted by the host during public comment.

Questions

The Q&A function will not be utilized during the meeting. If you have comments during the meeting, please raise your hand during public comment.

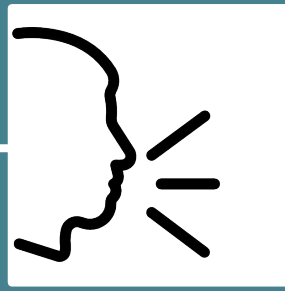
Instructions for Public Comment

- Attendees will have access to a hand raising function when the meeting facilitator announces opportunities for public comment. The hand raising function will be turned off outside of public comment.
- Once enabled, please raise your hand if you would like to speak. Public comment will be heard in the order hands are raised.
 - Please introduce yourself before speaking
- There will be 1–3 minutes allotted for each public comment, depending on the number of comments. Please respect this time limit.
- Be considerate of all participants and the process of this meeting



ROLE CALL

**APPROVAL OF
APRIL 25 MEETING
MINUTES**



GENERAL PUBLIC COMMENT

Items not on the agenda



COC HOMELESSNESS PLAN COMMUNITY ENGAGEMENT

Anna Jacobsen, CityWise



DRAFT HHAP-3 ACTION PLAN

Anna Jacobsen, CityWise

Jennifer O'Reilly-Jones, City of Pasadena



HHAP-3 FUNDING ALLOCATIONS

Jennifer O'Reilly-Jones, City of Pasadena



Proposed HHAP-3 Allocations

ALLOCATED FUNDING

HOMELESSNESS PLAN	\$130,000
YOUTH SET-ASIDE	\$81,121
ADMINISTRATION	\$56,784
TOTAL	\$267,905

Pasadena's Allocation: **\$811,206.81**

AVAILABLE PROGRAM FUNDING \$543,301.81

STREET OUTREACH	\$170,000-400,000
SERVICES COORDINATION	Minimum \$100,000
SYSTEMS SUPPORT (COC STAFF)	\$?
RAPID REHOUSING	\$ 0
PREVENTION	\$ 0
EMERGENCY SHELTER (MOTEL VOUCHERS)	\$ 0



STREET OUTREACH OUTCOME DATA (2021-2022)

PROGRAM	REPORT DATES	TOTAL SERVED	CHRONICALLY HOMELESS	# OF EXITS	% EXITS TO PH	% EXITS TO ES
Friends In Deed	6/1/21-5/31/22	41	51%	34	15%	65%
Union Station Safe Haven	6/1/21-5/31/22	43	86%	23	17%	13%
Union Station CES	6/1/21-5/31/22	197	48%	166	0%	5%
Housing Works MIST	6/1/21-5/31/22	32	75%	1	0%	0%
PORT	7/1/21-5/31/22	88	71%	10	40%	0%
Union Station SPA 3 MDT*	6/1/21-5/31/22	779	53%	525	1%	7%

* Operates in all of SPA 3



STREET OUTREACH OUTCOME DATA (2018-2022)

PROGRAM	REPORT DATES	TOTAL SERVED	CHRONICALLY HOMELESS	# OF EXITS	% EXITS TO PH	% EXITS TO ES
Friends In Deed	6/1/18-5/31/22	228	46%	221	10%	30%
Housing Works MIST	10/1/18-5/31/22	54	80%	23	30%	4%
Union Station CES	6/1/18-5/31/22	609	38%	578	2%	9%
Union Station SPA 3 MDT*	7/1/18-5/31/22	2,395	38%	2,141	3%	6%

* Operates in all of SPA 3

STREET OUTREACH SYSTEM PERFORMANCE MEASURE DATA

Comparison of SPM data between the 4 Southern California CoCs (2018-2021)

A successful outcome is defined as an exit to temporary or permanent housing destinations

	Successful Street Outreach Outcomes		
	10/01/20-9/30/21	10/01/19-9/30/20	10/01/18-9/30/19
Pasadena*	35%	25%	24%
Glendale	32%	13%	5%
Long Beach	91%	94%	89%
Los Angeles	12%	8%	10%

**Note: Pasadena SPM Report Data comprises data from a total of 7 Street Outreach Programs*

Data source: HUD Exchange

<https://www.hudexchange.info/resource/5691/system-performance-measures-data-since-fy-2015/>



Announcements.

2022 Homeless Count Results:

www.pasadenahomelesscount.org

CoC Full Partnership Meeting:

<https://pasadenapartnership.org/coc-meetings/>

June 13 at 10:00 a.m.

Zoom meeting information posted online



Thank you!

Do you have any questions or additional comments?

Diana Trejo
dtrejo@cityofpasadena.net

Pasadena CoC Program Budget

Funding Source	Agency	Program Name	Start Date	End Date	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Measure H	Friends In Deed	Homelessness Prevention	01/01/19	06/30/27																																				
Measure H	Sycamores	Rapid Rehousing	07/01/19	06/30/27																																				
Measure H	Union Station	Rapid Rehousing	07/01/19	06/30/27																																				
Measure H	Union Station	Coordinated Entry (CES)	07/01/19	06/30/27																																				
Measure H	Friends In Deed	Emergency Shelter	01/01/19	06/30/27																																				
Measure H	Union Station	Emergency Shelter	07/01/19	06/30/27																																				
HHAP-1	Sycamores	Emergency Shelter	07/01/21	06/30/23																																				
HHAP-1	Union Station	Emergency Shelter	07/01/21	06/30/23																																				
HHAP-1	Union Station	Housing Location	07/01/21	06/30/23																																				
CESH-1	Housing Rights Center	Legal Services	08/01/21	07/31/22																																				
CESH-2	Friends In Deed	Street Outreach	08/01/21	06/30/23																																				
ESG	Friends In Deed	Homelessness Prevention	07/01/20	06/30/24																																				
ESG	Friends In Deed	Emergency Shelter	07/01/20	06/30/22																																				
ESG	Housing Works	Street Outreach	07/01/20	06/30/24																																				
ESG-CV	Union Station	Safe Haven	01/01/21	09/30/22																																				
ESG-CV	Union Station	MOVE Program	04/12/21	09/30/22																																				
Measure I	Union Station	HOPE Team Liaison	07/01/20	06/30/23																																				
HHAP-2	Not Contracted	Allocated for RRH	08/02/21	06/30/26																																				
HHAP-3	Not Contracted	TBD	03/08/22	06/30/26																																				
HHAP-4	Not Contracted	TBD	04/01/23	06/30/27																																				

- Currently Contracted
- Authorized to Contract
- Funding Available

*CoC Program not included because funding is renewed annually by HUD

PASADENA COC SYSTEM PERFORMANCE MEASURES (EXITS FROM STREET OUTREACH)

	10/01/20-9/30/21				10/01/19-9/30/20				10/01/18-9/30/19			
	Total Persons Exiting Street Outreach	Total Persons Who Exited Street Outreach to Temporary Destinations	Total Persons Who Exited Street Outreach to Permanent Destinations	Total Percent of Successful Street Outreach Outcomes	Total Persons Exiting Street Outreach	Total Persons Who Exited Street Outreach to Temporary Destinations	Total Persons Who Exited Street Outreach to Permanent Destinations	Total Percent of Successful Street Outreach Outcomes	Total Persons Exiting Street Outreach	Total Persons Who Exited Street Outreach to Temporary Destinations	Total Persons Who Exited Street Outreach to Permanent Destinations	Total Percent of Successful Street Outreach Outcomes
Pasadena*	162	43	14	35%	174	35	9	25%	102	16	8	24%
Glendale	155	43	7	32%	122	13	3	13%	118	3	3	5%
Long Beach	55	41	9	91%	372	331	19	94%	308	252	21	89%
Los Angeles	36,874	3,341	910	12%	37,876	2,405	793	8%	32,609	2,114	996	10%

Note: Pasadena SPM Report Data comprises data from a total of 7 Street Outreach Programs

Data Source: HUD Exchange: <https://www.hudexchange.info/resource/5691/system-performance-measures-data-since-fy-2015/>