Homeless Emergency Aid Program Capital Improvements Evaluation Criteria

Pasadena Continuum of Care

Threshold Requirements

Project Requirements	Points
 Capital Improvements: Applicants will be required to confirm project site control at the time of RFA submittal (through a period of five years from the date of proposed project's completion). Applicant must provide homeless services to people experiencing, or people at risk of, homelessness in Pasadena Project must be used to assist people experiencing homelessness for a minimum of 5 years after project completion 	Pass/Fail

Continuum of Care Engagement Threshold Requirements	Points
Continuum of Care Meetings: Agency will attend and participate in at least one CoC committee meeting per quarter and all full membership meetings	Pass/Fail
Homeless Count Participation: Agency will commit volunteers to participate in the annual Pasadena CoC homeless count	Pass/Fail

Score Breakdown

Summary of Factors	Points Possible	Points Assigned
Threshold Requirements	Pass/Fail	
Agency Capacity	15	
Project Design	30	
Project Requirements	10	
Project Budget	20	
Project Timeline	15	
Project Need	10	
Total Points	100	

Agency Capacity

Question	Available Points
 Administrative Capacity Does the applicant have the background and experience to implement the proposed project? Does the agency provide an adequate description of financial reserves in place to sustain the project? Does the applicant demonstrate sufficient capacity for project oversight and administration? 	15

Project Design

Question	Available Points
 Project Capacity Does the applicant have the expertise and procedural structure needed to support the successful implementation of the project? Are there staff identified who will provide project oversight and prepare reimbursement requests, along with their experience? Does the applicant emphasize any prior experience or achievements related to the project? 	15
 Project Description Does the application provide a comprehensive explanation of what the project will look like and how it will operate? Does the application demonstrate an understanding of the project requirements? What percentage of the people served by the project will be homeless or at risk of homelessness? Does the application indicate any building or zoning requirements, and can the necessary approvals be obtained within 6 months of contract execution? Does the applicant provide sufficient details to demonstrate project readiness? 	15

Project Requirements

Question	Available Points
 Activities to Achieve Project Requirements Do the outlined activities clearly address how the project will achieve the identified requirements? Are the activities outlined feasible and attainable? Does the application demonstrate that it will achieve all expected project outcomes? 	7
 Activities to Achieve Continuum of Care Engagement Requirements Does the application demonstrate that the agency will be actively engaged and participate in CoC processes? Are the activities outlined feasible and attainable? 	3

Project Budget

Question	Available Points
 Itemized Budget Is a detailed proposed project budget and budget description provided? Is the budget inclusive of the necessary items for project success? Does the budget identify any other potential resources that will be leveraged to support the project? 	5
 Total Budget What are the feasibility, reasonableness, and accuracy of the budget? Is the project cost effective? 	15

Project Timeline

Question	Available Points
 Detailed Timeline of the Project Is a detailed timeline provided that illustrates the implementation plan for the project? Is the timeline for staffing the project and complying with the spending deadline feasible and realistic? Are key tasks and important milestones related to the project identified? Will the project be prepared to begin implementation immediately upon receipt of funds? 	15

Project Need

Question	Available Points
 Explanation of the Need for the Project Does the applicant clearly describe why there is a need for this project? What added value does the project bring to the agency and their ability to provide homeless services? 	10